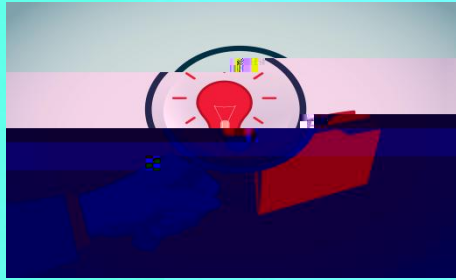


2023

单位预算公开文本



381031

	"	"	
			2023
11	1	10	
			2023

&\$&'

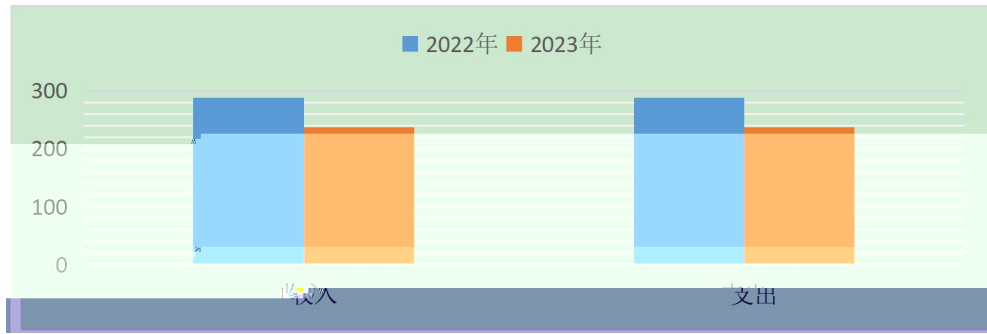
	1		32	
	2		33	
	3		34	
	4		35	
	5		36	
	6		37	
	7		38	
	8		39	
	9		40	
	10		41	
	11		42	
	12		43	
	13		44	
	14		45	
	15		46	
	16		47	
	17		48	

	1			33				
	2			34				
	3			35				
	4			36				
	5			37				
	6			38				
	7			39				
	8			40				
	9			41				
	10			42				
	11			43				
	12			44				
	13			45				
	14			46				
	15			47				
	16			48				
	17			49				
	18			50				
	19			51				
	20			52				

	21			53				
	22			54				
	23			55				
	24			56				
	25			57				
	26			58				
	27			59				
	28			60				
	29			61				
	30			62				
	31			63				
	32			64				

&\$&'

	2023		236.9
2022		51.6	17.9%
		3	



	2023	236.9
236.9	100%	

	2023	236.9	236.9
	100%		

2022

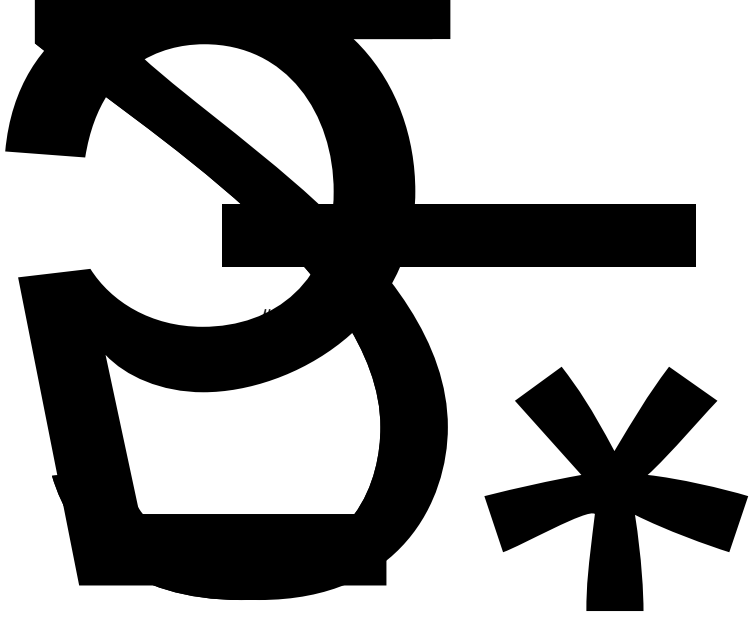
	2023	236.9	2022
51.6	17.9%		3
236.9	2022	51.6	17.9%
		3	

		236.9
51.6	17.9%	3

236.9

51.6

17.9%



"

2022



"

"

2022

2023

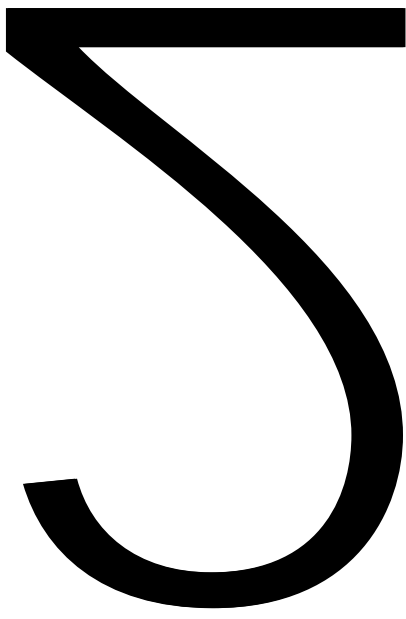
2

2022

0
0

"

0



	2023	12	31		0	
0						
	0			0		0
	0			0		0
	0			0	100	
	0					

1. 2023 " "

" "

2.

第四部分

附录

